

HEREFORDSHIRE DEDICATED SCHOOLS GRANT 2011/12 - BUDGET CONSULTATION – RESPONSE FORM

SAVINGS OPTIONS - SUMMARY

Please complete the response form by filling in the columns below indicating whether the proposed savings are high, medium or low desirability. If you think more or less savings are possible then please enter the financial value in the appropriate column. An example is set out as the top line in the table.

Option	Description	Savings £'000	Desirability of option H=High M=Medium L=Low	Agree with savings proposed Y=Yes N=No	Or Increase savings by amount £'000	Or decrease savings by amount £'000	Comment
E.g.	Example – open schools for 35 weeks in the year	100	Low		+50		Good idea – suggest only 30 weeks like universities – but unfortunately not legal.
SAVINGS OPTIONS							
A	Reduce small schools protection by 25% or £250k	121					
B	Reduce social deprivation by 19.4% or £250k	188					
C	Reduce Personalised Learning by 16% or £250k	156					
D	Reduce SEN funding by an average 5% Either a) 5% from bands 3 & 4 Or b) 10% from band 3 only	99					
E	Reduce school grants by 1.5%	144					
F	Reduce AWPU by 0.5%	200					
G	Delegate £330k SEN support services and £45k of former Ethnic Minority grant – reduces cost of MFG	137					
H	Restrict former Early years extra entitlement grant to 15 hrs only	172					
I	Charge for early years training	100					

J	Reduce PVI nursery formula funding by -2%	72					
K	Reduce contingencies	100					
L	Reduce central DSG by -3%	118					
Please add any other proposals you would wish to be considered by Schools Forum							
M							
N							

Additional Comments

Final Question: Do you broadly agree with the savings proposals as set out in the consultation a paper (please indicate clearly)

YES/NO

NAME

SCHOOL

DATE

Response Form MUST be returned by 11th February to malcolm.green@herefordshire.gov.uk